



ARTS COMMISSION FY 2021

Funds	Budget	Expenditures	Balance
Operating Budget 208-08100-1129-650008	\$16,077.00	\$5,557.60	\$10,519.40
Art Walk	\$750.00	\$0.00	\$750.00
Marketing	\$850.00	\$0.00	\$850.00
HAG	\$9,275.00	\$2,775.00	\$6,500.00
Library Partnership	\$2,000.00	\$690.26	\$1,309.74
Mayor's Art Show	\$550.00	\$550.00	\$0.00
City Hall Gallery/Youth Gallery	\$150.00	\$0.00	\$150.00
Public Art	\$750.00	\$0.00	\$750.00
Outreach	\$200.00	\$0.00	\$200.00
Misc	\$1,552.00	\$1,542.34	\$9.66
Art Alley Repair 208-8100-1129-650007	\$7,000.00	\$0.00	\$7,000.00
Art Alley Special Project Fund 208-08100-1129-650113	\$500.00	\$500.00	\$0.00
Testa Special Project Fund 204-0000-481001	\$3,330.00	\$0.00	\$3,330.00
Gift and Memorial Special Project Fund 78110-100-48720	\$422.13	\$0.00	\$422.13
Totals	\$27,329.13	\$6,057.60	\$21,271.53

Prior Month's Expenditures

\$628.54

Amended Operating budget: \$16, 077

Rollover: \$5577

HAG: FY21 - \$4500(min) + \$2775 (carried over from previous FY's) : \$7275

Date: 5/1/2021