

# Statistical Section

This part of the City of Springfield's comprehensive annual financial report presents detailed information as a context for understanding what the information in the financial statements, note disclosures, and required supplementary information says about the City's overall financial health.

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Sources: Unless otherwise noted, the information in these schedules is derived from the comprehensive annual financial reports for the relevant year. The city implemented GASB Statement 34 in 2003; schedules presenting government-wide information include information beginning in that year.

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# **Financial Trend Information**

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City of Springfield, Oregon  
 Net Assets by Component  
 Last Four Fiscal Years  
 (accrual basis of accounting)

	Fiscal Year			
	2003	2004	2005	2006
<b>Governmental activities</b>				
Invested in capital assets, net of related debt	\$ 64,575,366	\$ 67,293,340	\$ 69,745,316	\$ 73,775,040
Restricted	4,575,250	8,827,375	8,616,435	6,709,199
Unrestricted	22,032,997	23,520,828	29,931,254	32,344,595
Total governmental activities net assets	<u>\$ 91,183,613</u>	<u>\$ 99,641,543</u>	<u>\$ 108,293,005</u>	<u>\$ 112,828,834</u>
<b>Business-type activities</b>				
Invested in capital assets, net of related debt	\$ 27,984,816	\$ 24,282,731	\$ 33,842,248	\$ 36,211,661
Restricted	5,226,609	5,509,851	4,260,230	5,011,183
Unrestricted	10,377,605	15,130,205	8,971,858	8,554,956
Total business-type activities net assets	<u>\$ 43,589,030</u>	<u>\$ 44,922,787</u>	<u>\$ 47,074,336</u>	<u>\$ 49,777,800</u>
<b>Primary government</b>				
Invested in capital assets, net of related debt	\$ 92,559,182	\$ 91,576,071	\$ 103,587,564	\$ 109,986,701
Restricted	9,801,859	14,337,226	12,876,665	11,720,382
Unrestricted	32,410,603	38,651,033	38,903,112	40,899,551
Total primary government net assets	<u>\$ 134,771,644</u>	<u>\$ 144,564,330</u>	<u>\$ 155,367,341</u>	<u>\$ 162,606,634</u>

City of Springfield, Oregon  
Changes in Net Assets, Last Four Fiscal years  
(accrual basis of accounting)

	Fiscal Year			
	2003	2004	2005	2006
<b>Expenses</b>				
Governmental Activities:				
General Government	\$ 4,552,975	\$ 4,840,651	\$ 5,088,042	\$ 5,452,865
Police	9,219,461	10,454,210	11,652,431	12,040,291
Fire	6,230,207	7,833,341	8,394,509	8,714,544
Public Works	5,704,476	6,239,200	9,125,560	10,869,437
Library	1,415,560	1,330,856	1,278,006	1,298,373
Development Services	4,720,587	6,515,102	5,410,298	4,791,592
Depreciation, unallocated	235,888	235,888	235,888	255,614
Interest on long-term debt	571,376	538,563	516,454	381,657
Total governmental activities expense	<u>32,650,530</u>	<u>37,987,811</u>	<u>41,701,188</u>	<u>43,804,373</u>
Sewer	6,505,305	6,677,105	6,918,423	7,653,331
Booth-Kelly	496,460	438,049	502,163	520,007
Ambulance	4,467,552	4,654,840	5,018,686	4,785,189
Business-type activities expenses	<u>11,469,317</u>	<u>11,769,994</u>	<u>12,439,272</u>	<u>12,958,527</u>
Total primary government expenses	<u>\$ 44,119,847</u>	<u>\$ 49,757,805</u>	<u>\$ 54,140,460</u>	<u>\$ 56,762,900</u>
<b>Program Revenue</b>				
Governmental activities:				
Charges for services:				
General government	\$ 2,622,159	\$ 2,900,208	\$ 3,865,736	\$ 3,442,133
Police	170,630	150,892	156,735	250,968
Fire	1,065,802	919,655	1,679,977	1,423,906
Public Works	2,831,343	2,664,605	8,071,249	4,627,601
Library	108,720	100,226	94,313	79,534
Development Services	1,617,568	2,807,175	3,565,487	4,483,247
Operating grants and contributions	7,453,464	4,320,643	5,632,824	4,679,550
Capital grants and contributions	814,064	8,862,192	2,894,691	2,019,869
Total governmental activities program revenues	<u>\$ 16,683,750</u>	<u>\$ 22,725,596</u>	<u>\$ 25,961,012</u>	<u>\$ 21,006,808</u>
Business-type activities:				
Charges for services:				
Sewer	5,887,097	7,476,531	6,933,656	7,687,885
Booth-Kelly	563,247	537,199	593,937	600,968
Emergency Medical activities	4,248,020	3,753,519	4,266,972	4,194,871
Operating grants and contributions	-	-	675	6,068
Capital grants and contributions	1,932,085	926,308	2,683,114	3,004,413
Total business-type activities program revenues	<u>12,630,449</u>	<u>12,693,557</u>	<u>14,478,354</u>	<u>15,494,205</u>
Total primary government program revenues	<u>\$ 29,314,199</u>	<u>\$ 35,419,153</u>	<u>\$ 40,439,366</u>	<u>\$ 36,501,013</u>
<b>Net (Expense) Revenue</b>				
Governmental activities	\$ (15,966,780)	(15,262,215)	(15,740,176)	(22,797,565)
Business-type activities	1,161,132	923,563	2,039,082	2,535,678
Total primary government net expense	<u>\$ (14,805,648)</u>	<u>\$ (14,338,652)</u>	<u>\$ (13,701,094)</u>	<u>\$ (20,261,887)</u>
<b>General Revenues and Other Changes in Net Assets</b>				
Governmental activities:				
Taxes				
Property taxes	\$ 13,711,384	\$ 16,778,764	\$ 16,542,797	\$ 17,978,830
Room taxes	822,279	524,726	586,748	678,594
Other taxes	1,203,474	2,441,620	2,756,003	2,960,673
Payment in lieu of taxes	1,950,145	2,148,012	2,208,008	2,258,956
Investment earnings	629,891	295,382	814,959	1,702,251
Miscellaneous	258,703	253,878	151,033	206,256
Gain (loss) on disposition of capital assets	5,401,456	(108,614)	-	49,900
Shared Revenue	880,291	927,259	1,000,195	1,090,631
Transfer to a separate entity	-	-	(100,454)	-
Transfers	(4,109,189)	455,019	454,999	416,552
Total governmental activities	<u>20,748,434</u>	<u>23,716,046</u>	<u>24,414,288</u>	<u>27,342,643</u>
Business-type activities:				
Investment earnings	350,104	141,853	328,840	441,688
Miscellaneous	42,882	165,850	238,626	142,650
Gain (loss) on disposition of capital assets	-	557,509	-	-
Transfers	4,109,189	(455,019)	(454,999)	(416,552)
Total business-type activities	<u>4,502,175</u>	<u>410,193</u>	<u>112,467</u>	<u>167,786</u>
Total primary government	<u>\$ 25,250,609</u>	<u>\$ 24,126,239</u>	<u>\$ 24,526,755</u>	<u>\$ 27,510,429</u>
<b>Change In Net Assets</b>				
Governmental activities	\$ 8,453,831	\$ 8,674,112	\$ 4,545,078	\$ 4,545,078
Business-type activities	1,333,755	2,151,549	2,703,464	2,703,464
Total primary government	<u>\$ 9,787,586</u>	<u>\$ 10,825,661</u>	<u>\$ 7,248,542</u>	<u>\$ 7,248,542</u>

- 1 This schedule reports using the accrual basis of accounting.
- 2 Expenses include allocated indirect expenses.
- 3 The City implemented GASB 34, the new reporting standard, in fiscal year 2003. Therefore, ten years of data is not available but will be accumulated over time.

City of Springfield  
Fund Balances, Governmental Funds  
Last Four Fiscal Years  
(modified accrual basis of accounting)

	Fiscal Year			
	2003	2004	2005	2006
General Fund				
Reserved	\$ 289,211	\$ 288,075	\$ 293,103	\$ 494,395
Unreserved	4,620,032	5,679,318	6,437,254	6,896,167
Total general fund	<u>\$ 4,909,243</u>	<u>\$ 5,967,393</u>	<u>\$ 6,730,357</u>	<u>\$ 7,390,562</u>
All Other Governmental Funds				
Reserved	\$ 4,398,131	\$ 8,766,419	\$ 8,556,200	\$ 4,835,844
Unreserved, reported in				
Special revenue funds	1,340,937	3,147,625	4,514,516	8,118,406
Capital projects funds	7,018,212	3,574,657	8,275,997	11,029,365
Debt service funds	<u>3,551,441</u>	<u>3,187,568</u>	<u>2,561,169</u>	<u>2,433,530</u>
Total all other governmental funds	<u>\$ 16,308,721</u>	<u>\$ 18,676,269</u>	<u>\$ 23,907,882</u>	<u>\$ 26,417,145</u>

City of Springfield  
Changes in Fund Balances, Governmental Funds  
Last Four fiscal years  
(modified accrual basis of accounting)

	Fiscal Year			
	2003	2004	2005	2006
<b>Revenue:</b>				
Taxes	\$ 13,785,136	\$ 18,091,192	\$ 18,762,676	\$ 19,907,659
Intergovernmental	7,399,782	11,785,002	9,480,359	9,136,228
Licenses and permits	2,941,609	3,440,031	2,685,926	2,799,900
Fines & forfeitures	959,806	804,953	975,892	1,058,271
Use of money & property	1,138,208	1,158,436	1,317,205	1,800,266
Miscellaneous receipts	830,924	416,801	149,089	167,044
Charges for services	4,329,354	5,195,554	14,260,750	10,477,114
Special assessments	171,544	59,444	88,103	138,754
	<u>31,556,363</u>	<u>40,951,413</u>	<u>47,720,000</u>	<u>45,485,236</u>
<b>Total Revenues</b>				
<b>Expenditures:</b>				
Current Operating:				
General Government	4,339,989	4,635,351	4,517,243	5,118,518
Fire	6,146,043	7,721,591	8,532,848	8,733,057
Police	9,078,155	10,279,002	11,319,761	12,136,134
Library	1,254,486	1,198,034	1,222,631	1,279,663
Public Works	4,073,602	4,852,380	5,525,541	6,572,644
Development Services	4,051,355	3,950,812	4,061,002	4,291,759
Capital Projects	3,270,813	4,321,051	5,697,868	7,409,155
Debt service				
Principal	681,894	641,285	673,046	668,462
Interest	571,377	538,562	507,382	372,870
Bond issue costs	-	-	-	63,112
	<u>33,467,714</u>	<u>38,138,068</u>	<u>42,057,322</u>	<u>46,645,374</u>
<b>Total expenditures</b>				
Excess of revenues over (under) expenditures	(1,911,351)	2,813,345	5,662,678	(1,160,138)
<b>Other financing sources (Uses)</b>				
Proceeds of sale of capital assets	5,401,455	-	-	-
Capital contributions	-	105,237	-	-
Transfers in	4,397,447	1,733,278	2,660,992	1,651,223
Transfers out	(8,308,247)	(1,231,260)	(2,205,993)	(1,300,957)
Bond proceeds	-	-	(100,454)	12,290,353
Payment to refunded bond escrow agent	-	-	-	(8,301,763)
	<u>1,490,655</u>	<u>607,255</u>	<u>354,545</u>	<u>4,338,856</u>
<b>Total other financing sources (uses)</b>				
Net changes in fund balances	<u>\$ (420,696)</u>	<u>\$ 3,420,600</u>	<u>\$ 6,017,223</u>	<u>\$ 3,178,718</u>
Debt services as a percentage of non-capital expenditures	4.15%	3.49%	3.25%	2.65%

# **Revenue Capacity Information**

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City of Springfield, Oregon

ASSESSED VALUE AND ACTUAL VALUE OF TAXABLE PROPERTY

Last Ten Fiscal Years

Fiscal year ended June 30,	Residential Property *	Commercial Property *	Industrial Property *	Less: Tax- Exempt Property *	Total Taxable Assessed Value	Total Direct Tax Rate	Estimated Actual Taxable Value	Assessed Value as a Percentage of Actual Value
1997	-	-	-	- \$	2,163,100,522	5.25	\$ 2,163,100,522	100.00%
1998	-	-	-	-	1,882,180,884	5.78	2,418,233,398	77.83%
1999	-	-	-	-	1,992,678,307	5.55	2,497,174,641	79.80%
2000	-	-	-	-	2,124,958,597	5.51	2,658,974,942	79.92%
2001	-	-	-	-	2,254,884,249	5.18	2,950,815,480	76.42%
2002	-	-	-	-	2,496,155,203	5.17	3,156,227,240	79.09%
2003	-	-	-	-	2,559,245,219	5.15	3,170,223,788	80.73%
2004	-	-	-	-	2,736,470,045	6.17	3,410,483,722	80.24%
2005	-	-	-	-	2,805,856,167	6.15	3,682,479,200	76.19%
2006	-	-	-	-	2,983,283,348	6.10	4,247,810,785	70.23%

Source: Lane County Department of Assessment and Taxation

\* Breakdown of assessed value into categories is not available

City of Springfield, Oregon

PROPERTY TAX RATES - DIRECT AND OVERLAPPING GOVERNMENTS

Last Ten Fiscal Years

City Direct Rates						Overlapping Rates							
Fiscal Year	Basic Rate	General Obligation Debt Service	Police Operating Levy	Fire Operating Levy	Total Direct	School District No. 19	Lane County	Lane Community College	Lane County I.E.D. (E.S.D.)	Willamalane Park District	Rainbow Water District	Lane County Metropolitan Wastewater District	Springfield Economic Development Agency
1997	\$ 4.50	\$ 0.75	\$ -	\$ -	\$ 5.25	\$ 5.54	\$ 1.45	\$ 0.77	\$ 0.20	\$ 2.17	\$ 1.94	\$ 0.21	\$ -
1998	4.75	1.03	-	-	5.78	6.05	1.53	0.86	0.22	2.31	2.07	0.25	-
1999	4.75	0.80	-	-	5.55	5.97	1.45	0.90	0.22	2.25	2.06	0.20	-
2000	4.74	0.77	-	-	5.51	5.81	1.45	0.89	0.22	2.48	3.19	0.18	-
2001	4.74	0.44	-	-	5.18	5.67	1.44	0.87	0.22	2.44	3.16	0.05	-
2002	4.74	0.43	-	-	5.17	5.69	1.44	0.86	0.22	2.38	3.12	0.05	-
2003	4.74	0.41	-	-	5.15	5.52	1.44	0.88	0.22	2.42	3.10	-	-
2004	4.74	0.41	0.66	0.36	6.17	5.57	1.43	0.88	0.22	2.35	3.25	-	-
2005	4.74	0.39	0.66	0.36	6.15	5.61	1.41	0.88	0.22	2.33	3.21	-	-
2006	4.73	0.35	0.66	0.36	6.10	5.50	1.40	0.88	0.22	2.32	3.18	-	0.0207

Source: Lane County Department of Assessment & Taxation

City of Springfield, Oregon

Principal Property Tax Payers

Current Year and Nine Years Ago

Taxpayer	2006			1997		
	Taxable Assessed Value	Rank	Percentage of Total City Taxable Assessed Value	Taxable Assessed Value	Rank	Percentage of Total City Taxable Assessed Value
Weyerhaeuser Company	\$ 238,474,109	1	7.99%	\$ 206,032,250	1	9.52%
Gateway Mall Partners	46,900,346	2	1.57%	41,454,700	2	1.91%
Symantec Corporation	39,182,820	3	1.31%	-		-
PeaceHealth	14,312,651	4	0.48%	-		-
Advance America CAC of Or Inc	32,255,170	5	1.08%	-		-
Rosboro Lumber Company	25,857,970	6	0.87%	25,337,210	3	1.17%
McKenzie Willamette Regional Medical Ctr.	18,602,325	7	0.62%	-		-
Qwest Corp.	23,523,800	8	0.86%	-		-
Kingsford Manufacturing	22,797,400	9	0.76%	13,230,265	5	0.61%
Shorewood Packaging Corp.	22,089,020	10	0.74%	-		-
Red Lion Inns	-		-	13,543,210	4	0.63%
Neste Resins Corporation	-		-	12,273,560	6	0.57%
McKay Investment Company	-		-	10,253,760	7	0.47%
WCB Six-Limited Partnership	-		-	10,171,680	8	0.47%
Servistar-Coast to Coast	-		-	9,841,720	9	0.45%
Sycan B Corporation	-		-	9,420,210	10	0.44%
Total	\$ 483,995,611		16.28%	\$ 351,558,565		16.24%

Source: Lane County Department of Assessment and Taxation

City of Springfield, Oregon

PROPERTY TAX LEVIES AND COLLECTIONS

Last Ten Fiscal Years

Fiscal Year Ended June 30,	Taxes Levied for the Fiscal Year	Collected within the Fiscal Year of the Levy		Collections in Subsequent Years	Total Collections to Date	
		Amount	Percentage of Levy		Amount	Percentage of Levy
1997	\$ 10,996,223	\$ 10,506,550	95.5 %	\$ 484,973	\$ 10,991,523	100.0 %
1998	10,589,519	10,125,351	95.6	458,232	10,583,583	99.9
1999	10,805,289	10,278,641	95.1	518,368	10,797,009	99.9
2000	11,474,338	10,969,919	95.6	493,723	11,463,642	99.9
2001	11,560,318	11,026,764	95.4	516,078	11,542,842	99.9
2002	12,432,664	11,910,378	95.8	503,799	12,414,177	99.9
2003	12,892,396	12,409,499	96.3	441,467	12,850,966	99.7
2004	16,625,557	16,012,967	96.3	513,189	16,526,156	99.4
2005	17,372,713	16,362,478	94.2	840,275	17,202,753	99.0
2006	18,347,448	17,394,011	94.8	511,868	17,905,879	97.6

Sources: Lane County Department of Assessments and  
Taxation; Annual Financial Reports

# **Debt Capacity Information**

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City of Springfield, Oregon

RATIO OF OUTSTANDING DEBT, BY TYPE

Last Ten Fiscal Years

Fiscal Year	Governmental Activities		Business- Type Activities	Total Primary Government	Percentage of Personal Income	Per Capita
	General Obligation bonds	Special Assessment bonds	Revenue Bonds			
1997	\$ 13,745,000	\$ 1,355,000	\$ 3,245,000	\$ 18,345,000	*	\$ 362
1998	12,880,000	835,000	3,135,000	16,850,000	*	326
1999	11,920,000	585,000	3,020,000	15,525,000	*	298
2000	10,945,000	405,000	2,900,000	14,250,000	*	269
2001	10,425,000	160,000	2,770,000	13,355,000	*	250
2002	9,880,000	60,000	2,635,000	12,575,000	*	237
2003	9,315,000	-	2,495,000	11,810,000	0.0014 %	216
2004	8,725,000	-	2,345,000	11,070,000	0.0012	200
2005	8,105,000	-	1,985,000	10,090,000	0.0010	181
2006	11,805,000	-	1,815,000	13,620,000	**	239

Source: Annual Financial Reports

\* not available

\*\* not yet available

City of Springfield, Oregon

RATIO OF GENERAL BONDED DEBT OUTSTANDING

Last Ten Fiscal Years

Fiscal Year	General Bonded Debt Outstanding		Percentage of Actual Taxable Value of Property*	Per Capita
	General Obligation Bonds			
1997	\$	13,745,000	0.0064 %	\$ 271
1998		12,880,000	0.0068	249
1999		11,920,000	0.0060	229
2000		10,945,000	0.0052	207
2001		10,425,000	0.0046	195
2002		9,880,000	0.0040	186
2003		9,315,000	0.0036	170
2004		8,725,000	0.0032	158
2005		8,105,000	0.0029	145
2006		11,805,000	0.0040	207

Source: Annual Financial Statements, Lane County Department of Assessment & Taxation

City of Springfield, Oregon

COMPUTATION OF DIRECT AND OVERLAPPING BONDED DEBT

June 30, 2006

<u>Governmental Unit</u>	<u>Debt Outstanding</u>	<u>Estimated Percentage Applicable*</u>	<u>Estimated Share of Overlapping Debt</u>
Debt repaid with property taxes			
Willamalane Park and Recreation District	\$ 1,790,000	92.5417	\$ 1,656,496
Lane County	21,360,000	13.9679	2,983,543
Lane County School District No. 4J	153,164,719	1.9884	3,045,527
Lane County School District No. 19J	22,280,000	74.2069	16,533,297
Lane Community College	15,210,000	13.7894	2,097,368
Other debt			
Lane Community College self supporting full faith and credit debt	51,364,166	13.7894	7,082,810
Lane County self supporting full faith and credit debt	88,094,512	13.9679	12,304,953
Lane County revenue bonds	8,305,000	13.9679	1,160,034
Lane County Housing Authority revenue bonds *	1,135,000		
Lane County School District No. 4J self supporting full faith and credit debt	53,435,000	1.9884	1,062,502
Lane County School District No. 19J self supporting full faith and credit debt	62,150,000	74.2069	46,119,588
Willamalane Park and Recreation District self supporting full faith and credit debt	1,835,000	92.5417	1,698,140
Willamalane Park and Recreation District appropriation credits	60,000	92.5417	<u>55,525</u>
Subtotal overlapping debt			95,799,785
City direct debt			
Debt repaid with property taxes			11,805,000
Other debt - sewer revenue bonds			<u>1,815,000</u>
Total direct and overlapping debt			\$ 109,419,785

\* For debt repaid with property taxes, the percentage of overlapping debt applicable is estimated using taxable assessed property values. Applicable percentages were estimated by determining the portion of another governmental unit's taxable assessed value that is within the city's boundaries and dividing it by each unit's total taxable assessed value. This approach was also used for other debt. Lane County Housing Authority has only revenue backed debt and no methodology for estimating the percent of overlap has been developed.

Source: Municipal Bond Division of the State Treasury Department

City of Springfield, Oregon

LEGAL DEBT MARGIN INFORMATION

LAST TEN FISCAL YEARS

	<u>June 30, 2006</u>
Real market value	<u>\$ 4,247,810,785</u>
Debt limit 3% of real market value	\$ 127,434,324
Amount of debt applicable to debt limit	
Total general issue debt	\$ 11,805,000
Less	
Funds applicable to the payment of the principal thereof per ORS 287.004(2)	<u>372,079</u>
Total amount of debt applicable to limit	<u>11,432,921</u>
Total debt margin	<u>\$ 116,001,403</u>

	<u>Fiscal Year</u>									
	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>
Debt Limit	\$ 67,171,138	\$ 72,547,002	\$ 74,915,239	\$ 79,769,248	\$ 88,524,464	\$ 94,686,817	\$ 95,106,714	\$ 102,314,512	\$ 110,474,376	\$ 127,434,324
Total net debt applicable to limit	<u>13,615,915</u>	<u>12,438,972</u>	<u>11,511,579</u>	<u>10,524,131</u>	<u>10,055,448</u>	<u>9,506,042</u>	<u>8,994,773</u>	<u>8,373,242</u>	<u>7,753,964</u>	<u>11,432,921</u>
Legal debt margin	<u>53,555,223</u>	<u>60,108,030</u>	<u>63,403,660</u>	<u>69,245,117</u>	<u>78,469,016</u>	<u>85,180,775</u>	<u>86,111,941</u>	<u>93,941,270</u>	<u>102,720,412</u>	<u>116,001,403</u>
Total net debt applicable to the limit as a percentage of debt limit	25.42%	20.69%	18.16%	15.20%	12.81%	11.16%	10.45%	8.91%	7.55%	9.86%

City of Springfield  
Pledged-Revenue Coverage  
Last Ten Fiscal Years

Local Sewer Revenue Bonds						
Fiscal Year	System Revenues	Less: Operating Expenses	Net Available Revenue	Debt Service		Coverage
				Principal	Interest	
1997	\$ 4,634,193	\$ 2,798,265	\$ 1,835,928	\$ 105,000	\$ 169,315	6.69
1998	4,800,476	2,617,301	2,183,175	110,000	165,010	7.94
1999	5,074,275	3,064,482	2,009,793	115,000	160,390	7.30
2000	5,180,477	3,520,509	1,659,968	120,000	155,445	6.03
2001	5,478,574	3,987,590	1,490,984	130,000	150,165	5.32
2002	6,811,090	3,905,832	2,905,258	135,000	144,315	10.40
2003	6,724,729	5,504,014	1,220,715	140,000	138,105	4.39
2004	7,647,413	5,742,853	1,904,560	150,000	131,525	6.77
2005	7,833,983	5,972,810	1,861,173	160,000	124,325	6.55
2006	9,504,855	6,853,225	2,651,630	170,000	66,898	11.19

System Revenues include user fees, system development charges and miscellaneous revenue  
Operating expenses do not include depreciation or interest expense

# **Demographic and Economic Information**

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**City of Springfield, Oregon**  
**Demographic and Economic Statistics,**  
**Last Ten Calendar Years**

<b>Year</b>	<b>Population</b>	<b>Personal Income</b> (thousands of dollars)	<b>Per Capita Personal Income</b>	<b>School Enrollment</b>	<b>Unemployment Rate</b>
1997	50,670	*	*	10,840	4.9%
1998	51,700	*	*	10,708	5.2%
1999	52,075	*	*	11,015	5.5%
2000	52,956	*	*	11,042	5.7%
2001	53,490	*	*	11,088	6.1%
2002	53,140	*	*	11,229	7.2%
2003	54,720	\$ 8,727,000	\$ 26,445	11,013	7.7%
2004	55,350	9,214,000	27,788	10,539	7.0%
2005	55,861	9,752,000	29,093	10,634	6.7%
2006	57,055	**	**	10,477	5.9%

**Sources:** Population information provided by the Population Research Center, Portland State University.  
Personal income and Per Capita income provided by Bureau of Economic Analysis and represents the entire Eugene-Springfield Metropolitan area  
School enrollment data provided by Springfield School District No. 19.  
Unemployment data provided by the State of Oregon, Employment Division, Research & Statistics.

**Note:** 2005 Personal Income and Per Capita Personal Income is a preliminary estimate, 2006 not yet available.  
Unemployment rate information is an adjusted yearly average. School enrollment is based on the census at the end of the school year.

\* Not available  
\*\* Not yet available

**City of Springfield, Oregon**  
**Principal Employers,**  
**Current Year and Nine Years Ago**

<u>Employer</u>	<u>2006</u>			<u>1997</u>		
	<u>Employees</u>	<u>Rank</u>	<u>Percentage of Total City Employment</u>	<u>Employees</u>	<u>Rank</u>	<u>Percentage of Total City Employment</u>
Springfield School District #19	1,383	1	5.31%	1,355	1	*
Symantic	1,103	2	4.24%	-		*
McKenzie Willamette Hospital	680	3	2.61%	725	2	*
Weyerhaeuser	533	4	2.05%	660	3	*
Rosboro Lumber Company	416	5	1.60%	350	7	*
City of Springfield	412	6	1.58%	368	6	*
Wal-Mart	400	7	1.54%	-		*
U.S. Postal Service	337	8	1.29%	382	5	*
Willamalane Park and Recreation District	332	9	1.28%	276	8	*
Pacific Source	315	10	1.21%	-		*
Sony	-		-	425	4	*
Springfield Forest Products	-		-	222	9	*
Fred Meyer	-		-	212	10	*
<b>Total</b>	<b>5,911</b>		<b>22.71%</b>	<b>4,975</b>		

Source: City Economic Development Division

\* Information not available

# **Operating Information**

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**City of Springfield, Oregon**

**Full-time Equivalent City Government Employees by Function/Program**

**Last Ten Fiscal Years**

**Full-time Equivalent Employees as of June 30\***

<b>Function/Program</b>	<b>1997</b>	<b>1998</b>	<b>1999</b>	<b>2000</b>	<b>2001</b>	<b>2002</b>	<b>2003</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>
General government										
City Management	6.50	5.42	5.47	6.00	6.00	5.00	5.00	5.00	6.00	7.00
Finance	11.70	10.70	11.20	11.70	11.70	11.70	11.70	10.50	11.50	11.50
Human Resources	8.80	8.80	9.00	10.00	10.00	10.00	8.20	7.50	7.00	7.00
Information Technology	6.60	7.33	7.33	10.00	10.00	10.00	10.00	9.00	9.00	10.00
Legal/Judicial Services	6.55	6.55	6.55	6.55	6.55	6.55	6.55	7.55	7.55	7.55
Development Services	39.20	33.00	37.25	37.80	39.50	38.25	36.25	36.00	35.75	33.00
Police										
Officers	62.00	60.00	62.00	61.00	61.00	62.00	62.00	69.00	70.00	70.00
Civilians	32.20	29.45	29.45	30.45	32.45	32.50	31.00	40.00	38.50	40.00
Fire										
Firefighters and officers	72.00	73.00	75.00	78.00	79.00	79.00	80.00	89.00	89.00	87.00
Civilians	19.25	18.50	18.25	19.25	19.25	18.55	17.55	18.55	14.05	14.55
Other public works										
Engineers	4.55	4.55	8.35	9.00	10.00	9.00	9.00	9.00	15.00	14.00
Other	78.15	79.45	79.16	80.01	84.51	86.50	84.50	83.50	93.50	97.50
Library	16.96	13.95	14.60	14.90	15.00	14.20	14.20	14.20	13.40	13.60
<b>Total</b>	<b>364.46</b>	<b>350.70</b>	<b>363.61</b>	<b>374.66</b>	<b>384.96</b>	<b>383.25</b>	<b>375.95</b>	<b>398.80</b>	<b>410.25</b>	<b>412.70</b>

**Source:** City Budget Office

\* Based on published Budgeted FTE as of July 1, preceding year

City of Springfield, Oregon

Operating Indicators by Function/Program

Last Ten Fiscal Years

Function/Program	Fiscal Year									
	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006
Police										
Physical arrests	7,779	7,047	7,439	6,071	7,385	6,539	7,486	6,841	7,192	10,993
Parking violations	2,281	2,773	2,083	2,185	1,329	1,426	1,397	1,452	1,114	939
Traffic violations	9,824	6,144	6,629	8,666	9,866	9,777	8,913	7,938	8,693	9,182
Fire										
Number of Fire Stations	4	5	5	5	5	5	5	5	5	5
Emergency responses	9,615	10,346	10,472	10,948	11,171	11,450	11,497	12,177	14,097	16,129
Fires extinguished	254	220	270	276	271	276	276	302	240	283
Inspections	2,644	3,026	2,773	2,861	2,754	2,951	2,642	3,024	3,016	3,540
Public Works										
Crack Sealing	****	6	6	43	11	19	20	53	27	33
Potholes repaired	****	708	1,908	1,707	605	782	1,463	934	1,094	1,343
Storm lines high velocity cleaning	****	3,241	68,750	26,000	168,648	349,955	378,623	383,778	251,249	231,891
Sanitary lines high velocity cleaning	****	13,730	355,382	278,856	609,367	580,982	527,637	954,912	781,234	518,889
Library										
Number of public computer log-ins	**	**	**	**	74,689	94,191	89,514	89,300	111,773	118,894
Total volumes loaned	371,343	355,033	352,949	325,250	323,488	324,424	323,450	314,371	306,946	309,277
Development Services *										
Number of Building Permits	1,040	938	984	856	851	637	626	672	759	***
Building Valuation (in thousands)	66,755	65,772	63,596	56,582	79,656	68,038	83,921	68,897	407,724	***

Sources: Various city departments

\* Development Services indicators are presented for calendar years

\*\* Public computer provided beginning 2001

\*\*\* Not available yet

\*\*\*\* Not available

**City of Springfield, Oregon**  
**Capital Asset Statistics by Function/Program,**  
**Last Ten Fiscal Years**  
**Fiscal Year**

<u>Function/Program</u>	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>
Police										
Stations	1	1	1	1	1	1	1	1	1	1
Patrol units	16	18	17	17	17	20	20	20	20	20
Fire stations	4	5	5	5	5	5	5	5	5	5
Public works										
Streets (miles)	178	181.79	194.14	194.86	195.6	197.4	381	385	387	390
Street Lights	2,947	2,966	3,078	3,091	3,071	3,236	3,336	3,505	3,544	3,555
Traffic signals										72
Water										
Fire hydrants	1,025	1,023	1,030	1,035	1,098	1,205	1,213	1,273	1,302	1,500

**Sources:** Various city departments