

Statistical Section

This part of the City of Springfield's comprehensive annual financial report presents detailed information as a context for understanding what the information in the financial statements, note disclosures, and required supplementary information says about the City's overall financial health.

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Sources: Unless otherwise noted, the information in these schedules is derived from the comprehensive annual financial reports for the relevant year. The city implemented GASB Statement 34 in 2003; schedules presenting government-wide information include information beginning in that year.

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Financial Trend Information

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City of Springfield, Oregon
Net Assets by Component
Last Seven Fiscal Years
(accrual basis of accounting)

	Fiscal Year						
	2003	2004	2005	2006	2007	2008	2009
Governmental activities							
Invested in capital assets, net of related debt	\$ 64,575,366	\$ 67,293,340	\$ 69,745,316	\$ 73,775,040	\$ 82,593,165	\$ 97,072,830	\$ 99,380,714
Restricted	4,575,250	8,827,375	8,616,435	6,709,199	8,109,950	7,347,374	5,956,816
Unrestricted	22,032,997	23,520,828	29,931,254	32,344,595	31,810,532	35,138,340	33,973,864
Total governmental activities net assets	\$ 91,183,613	\$ 99,641,543	\$ 108,293,005	\$ 112,828,834	\$ 122,513,647	\$ 139,558,544	\$ 139,311,394
Business-type activities							
Invested in capital assets, net of related debt	\$ 27,984,816	\$ 24,282,731	\$ 33,842,248	\$ 36,211,661	\$ 37,602,170	\$ 48,309,073	\$ 49,313,676
Restricted	5,226,609	5,509,851	4,260,230	5,011,183	5,522,505	4,433,871	3,447,456
Unrestricted	10,377,605	15,130,205	8,971,858	8,554,956	9,583,199	8,759,032	9,478,068
Total business-type activities net assets	\$ 43,589,030	\$ 44,922,787	\$ 47,074,336	\$ 49,777,800	\$ 52,707,874	\$ 61,501,976	\$ 62,239,200
Primary government							
Invested in capital assets, net of related debt	\$ 92,559,182	\$ 91,576,071	\$ 103,587,564	\$ 109,986,701	\$ 120,195,335	\$ 145,381,903	\$ 148,694,390
Restricted	9,801,859	14,337,226	12,876,665	11,720,382	13,632,455	11,781,245	9,404,272
Unrestricted	32,410,603	38,651,033	38,903,112	40,899,551	41,393,731	43,897,372	43,451,932
Total primary government net assets	\$ 134,771,644	\$ 144,564,330	\$ 155,367,341	\$ 162,606,634	\$ 175,221,521	\$ 201,060,520	\$ 201,550,594

(1) The City implemented GASB 34, the new reporting standard, in fiscal year 2003. Therefore, ten years of data is not available but will be accumulated over time.

City of Springfield, Oregon
 Changes in Net Assets, Last Seven Fiscal years
 (accrual basis of accounting)

	Fiscal Year						
	2003	2004	2005	2006	2007	2008	2009
Expenses							
Governmental activities:							
General government	\$ 4,552,975	\$ 4,840,651	\$ 5,088,042	\$ 5,452,865	\$ 5,512,588	\$ 3,929,091	\$ 4,791,069
Police	9,219,461	10,454,210	11,652,431	12,040,291	12,619,083	13,116,023	13,974,177
Fire	6,230,207	7,833,341	8,394,509	8,714,544	9,713,840	10,354,699	10,858,907
Public works	5,704,476	6,239,200	9,125,560	10,869,437	10,006,943	9,711,960	10,295,174
Library	1,415,560	1,330,856	1,278,006	1,298,373	1,269,704	1,309,218	1,400,056
Development services	4,720,587	6,515,102	5,410,298	4,791,592	6,326,538	5,566,714	4,601,270
Depreciation, unallocated	235,888	235,888	235,888	255,614	259,908	273,239	313,042
Interest on long-term debt	571,376	538,563	516,454	381,657	706,762	1,394,478	1,406,144
Total governmental activities expense	32,650,530	37,987,811	41,701,188	43,804,373	46,415,366	45,655,422	47,639,839
Sewer	6,505,305	6,677,105	6,918,423	7,653,331	7,854,400	7,745,843	6,619,628
Storm drainage							
Booth-Kelly	496,460	438,049	502,163	520,007	589,313	660,713	3,894,947
Ambulance	4,467,552	4,654,840	5,018,686	4,785,189	4,865,158	4,602,490	779,773
Business-type activities expenses	11,469,317	11,769,994	12,439,272	12,958,527	13,308,871	13,009,046	4,939,277
Total primary government expenses	44,119,847	49,757,805	54,140,460	56,762,900	59,724,237	58,664,468	63,873,464
Program Revenue							
Governmental activities:							
Charges for services:							
General government	\$ 2,622,159	\$ 2,900,208	\$ 3,865,736	\$ 3,442,133	\$ 3,749,720	\$ 2,078,657	\$ 2,403,988
Police	170,630	150,892	156,735	250,968	232,563	274,968	490,731
Fire	1,065,802	919,655	1,679,977	1,423,906	1,587,419	1,659,654	1,677,216
Public works	2,831,343	2,664,605	8,071,249	4,627,601	4,487,753	1,424,937	1,494,678
Library	108,720	100,226	94,313	79,534	88,338	91,273	89,853
Development services	1,617,568	2,807,175	3,565,487	4,483,247	3,804,598	4,370,602	2,118,612
Operating grants and contributions	7,453,464	4,320,643	5,632,824	4,679,550	6,106,694	4,527,430	4,161,206
Capital grants and contributions	814,064	8,862,192	2,894,691	2,019,869	6,003,405	16,101,592	155,634
Total governmental activities program revenues	16,683,750	22,725,596	25,961,012	21,006,808	26,060,490	30,529,113	12,591,918
Business-type activities:							
Charges for services:							
Sewer	5,887,097	7,476,531	6,933,656	7,687,885	8,967,919	9,116,078	5,590,002
Storm drainage							
Booth-Kelly	563,247	537,199	593,937	600,968	634,721	664,398	4,475,347
Ambulance	4,248,020	3,753,519	4,266,972	4,194,871	4,436,801	4,260,912	788,095
Operating grants and contributions			675	6,068	2,294		
Capital grants and contributions	1,932,085	926,308	2,683,114	3,004,413	1,263,879	7,201,122	1,367,790
Total business-type activities program revenues	12,630,449	12,693,557	14,478,354	15,494,205	15,305,614	21,242,510	16,884,215
Total primary government program revenues	29,314,199	35,419,153	40,439,366	36,501,013	41,366,104	51,771,623	29,476,133
Net (Expense) Revenue							
Governmental activities	\$ (15,966,780)	\$ (15,262,215)	\$ (15,740,176)	\$ (22,797,565)	\$ (20,354,876)	\$ (15,126,309)	\$ (35,047,921)
Business-type activities	1,161,132	923,563	2,039,082	2,535,678	1,996,743	8,233,464	650,590
Total primary government net expense	\$ (14,805,648)	\$ (14,338,652)	\$ (13,701,094)	\$ (20,261,887)	\$ (18,358,133)	\$ (6,892,845)	\$ (34,397,331)

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Continued

	Fiscal Year						
	2003	2004	2005	2006	2007	2008	2009
General Revenues and Other Changes in Net Assets							
Governmental activities:							
Taxes							
Property taxes	\$ 13,711,384	\$ 16,778,764	\$ 16,542,797	\$ 17,978,830	\$ 19,023,927	\$ 20,761,839	\$ 24,888,500
Room taxes	822,279	524,726	586,748	678,594	819,206	783,767	771,994
Other taxes	1,203,474	2,441,620	2,756,003	2,960,673	2,943,197	3,650,019	3,391,158
Payment in lieu of taxes	1,950,145	2,148,012	2,208,008	2,258,956	2,307,909	2,288,217	2,275,036
Investment earnings	629,891	295,382	814,959	1,702,251	2,758,907	2,945,365	1,727,120
Miscellaneous	258,703	253,878	151,033	206,256	385,310	323,133	379,635
Gain (loss) on disposition of capital assets	5,401,456	(108,614)	-	49,900	(35,598)	-	19,810
Shared revenue	880,291	927,259	1,000,195	1,090,631	1,193,858	1,146,172	1,377,642
Transfer to a separate entity	-	-	(100,454)	-	-	-	-
Transfers	(4,109,189)	455,019	454,999	416,552	643,168	272,692	593,130
Total governmental activities	20,748,434	23,716,046	24,414,288	27,342,643	30,039,884	32,171,204	35,424,025
Business-type activities:							
Investment earnings	350,104	141,853	328,840	441,688	868,946	821,733	559,713
Miscellaneous	42,882	165,850	238,626	142,650	707,548	11,597	120,051
Gain (loss) on disposition of capital assets	-	557,509	-	-	-	-	-
Transfers	4,109,189	(455,019)	(454,999)	(416,552)	(643,168)	(272,692)	(593,130)
Total business-type activities	4,502,175	410,193	112,467	167,786	933,326	560,638	86,634
Total primary government	\$ 25,250,609	\$ 24,126,239	\$ 24,526,755	\$ 27,510,429	\$ 30,973,210	\$ 32,731,842	\$ 35,510,659
Change In Net Assets							
Governmental activities	\$ 4,781,654	\$ 8,453,831	\$ 8,674,112	\$ 4,545,078	\$ 9,685,008	\$ 17,044,895	\$ 376,104
Business-type activities	5,663,307	1,333,755	2,151,549	2,703,464	2,930,069	8,794,102	737,224
Total primary government	\$ 10,444,961	\$ 9,787,586	\$ 10,825,661	\$ 7,248,542	\$ 12,615,077	\$ 25,838,997	\$ 1,113,328

1 This schedule reports using the accrual basis of accounting.

2 Expenses include allocated indirect expenses.

3 The City implemented GASB 34, the new reporting standard, in fiscal year 2003. Therefore, ten years of data is not available but will be accumulated over time.

City of Springfield
Fund Balances, Governmental Funds
Last Ten Fiscal Years
(modified accrual basis of accounting)

	Fiscal Year									
	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009
General Fund	\$ 242,435	\$ 360,759	\$ 281,390	\$ 289,211	\$ 288,075	\$ 293,103	\$ 494,395	\$ 391,918	\$ 926,688	\$ 388,528
Reserved	3,942,336	3,706,208	3,802,111	4,620,032	5,679,318	6,437,254	6,896,167	7,874,253	8,350,863	6,966,896
Unreserved	\$ 4,184,771	\$ 4,066,967	\$ 4,083,501	\$ 4,909,243	\$ 5,967,393	\$ 6,730,357	\$ 7,390,562	\$ 8,266,171	\$ 9,277,551	\$ 7,355,424
Total general fund	\$ 10,928,217	\$ 8,649,533	\$ 11,048,251	\$ 4,398,131	\$ 8,766,419	\$ 8,556,200	\$ 4,835,844	\$ 6,104,214	\$ 6,868,556	\$ 5,339,010
All Other Governmental Funds										
Reserved	3,176,861	1,827,325	2,738,673	1,340,937	3,147,625	4,514,516	8,118,406	8,487,980	3,137,842	4,329,775
Unreserved, reported in	4,187,954	3,436,262	4,008,754	7,018,212	3,574,657	8,275,997	11,029,365	30,228,095	24,023,946	14,937,692
Special revenue funds	-	3,638,933	-	3,551,441	3,187,568	2,561,169	2,433,530	2,036,894	1,718,922	1,369,823
Capital projects funds										
Debt service funds										
Total all other governmental funds	\$ 18,293,032	\$ 17,552,053	\$ 17,795,678	\$ 16,308,721	\$ 18,676,269	\$ 23,907,882	\$ 26,417,145	\$ 46,857,183	\$ 35,749,266	\$ 25,976,300

City of Springfield
Changes in Fund Balances, Governmental Funds
Last ten fiscal years
(modified accrual basis of accounting)

	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009
Revenue:										
Taxes	\$ 12,169,438	\$ 13,220,134	\$ 12,258,721	\$ 13,785,136	\$ 18,091,192	\$ 18,762,676	\$ 19,907,659	\$ 21,201,934	\$ 22,756,676	\$ 26,796,400
Intergovernmental	7,291,063	7,706,304	7,645,630	7,399,782	11,785,002	9,480,359	9,136,228	10,481,742	8,053,038	8,051,131
Licenses and permits	2,088,124	2,851,558	2,054,215	2,941,609	3,440,031	2,685,926	2,799,900	3,357,236	3,975,361	3,147,467
Fines & forfeitures	806,960	901,205	813,991	959,806	804,953	975,892	1,058,271	1,216,083	1,162,425	1,285,427
Use of money & property	2,436,594	1,386,814	2,237,325	1,138,208	1,158,436	1,317,205	1,800,266	2,489,523	2,821,836	1,159,664
Miscellaneous receipts	218,957	487,893	698,554	830,924	416,801	149,089	167,044	525,944	312,154	464,200
Charges for services	4,403,503	5,429,470	3,571,736	4,329,354	5,195,554	14,260,750	10,477,114	9,745,427	16,598,189	7,660,854
Special assessments	488,618	157,374	363,647	171,544	59,444	88,103	138,754	53,236	38,011	11,684
Total Revenues	29,903,257	32,140,752	29,643,819	31,556,363	40,951,413	47,720,000	45,485,236	49,071,125	55,717,690	48,576,827
Expenditures:										
Current Operating:										
General government	4,385,357	4,956,910	4,368,236	4,339,989	4,635,351	4,517,243	5,118,518	5,338,050	5,815,636	6,460,455
Public safety	13,112,166	14,757,586	13,638,410	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Fire	n/a	n/a	n/a	6,146,043	7,721,591	8,532,848	8,733,057	9,881,752	10,486,561	10,988,771
Police	n/a	n/a	n/a	9,078,155	10,279,002	11,319,761	12,136,134	13,038,101	13,267,724	14,138,500
Library	939,008	1,097,079	1,016,003	1,254,486	1,198,034	1,222,631	1,279,663	1,260,454	1,263,439	1,354,548
Community development	6,824,270	8,224,302	7,201,846	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Public works	n/a	n/a	n/a	4,073,602	4,852,380	5,525,541	6,572,644	7,973,446	6,991,568	8,096,133
Development services	n/a	n/a	n/a	4,051,355	3,950,812	4,061,002	4,291,759	4,539,636	4,814,244	4,584,530
Capital Projects	4,816,292	2,267,997	2,803,188	3,270,813	4,321,051	5,697,868	7,409,155	9,570,207	20,164,161	13,773,261
Debt service										
Principal	1,203,830	698,528	815,475	681,894	641,285	673,046	668,462	984,177	1,732,030	2,030,047
Interest	693,706	603,403	638,424	571,377	538,562	507,382	372,870	413,956	1,572,382	1,390,816
Bond issue costs	-	-	-	-	-	-	63,112	355,501	-	-
Total expenditures	31,974,629	32,605,805	30,481,582	33,467,714	38,138,068	42,057,322	46,645,374	53,355,280	66,107,745	62,817,061
Excess of revenues over (under) expenditures	(2,071,372)	(465,053)	(837,763)	(1,911,351)	2,813,345	5,662,678	(1,160,138)	(4,284,155)	(10,390,055)	(14,240,234)
Other financing sources (Uses)										
Proceeds of sale of capital assets	-	-	-	5,401,455	-	-	-	-	-	-
Capital contributions	-	-	-	-	105,237	-	-	-	-	-
Transfers in	590,970	1,032,246	820,469	4,397,447	1,733,278	2,660,992	1,651,223	1,772,318	2,523,359	6,070,182
Transfers out	(389,946)	(820,286)	(581,445)	(8,308,247)	(1,231,260)	(2,205,993)	(1,300,957)	(1,129,150)	(2,248,737)	(5,287,262)
Bond proceeds	-	-	-	-	-	(100,454)	12,290,353	24,962,242	-	-
Proceeds of debt issuance	-	-	-	-	-	-	-	-	-	-
Payment to refunded bond escrow agent	-	-	-	-	-	-	(8,301,763)	-	-	1,800,000
Total other financing sources (uses)	201,024	211,960	239,024	1,490,655	607,255	354,545	4,338,856	25,605,410	274,622	2,582,920
Net changes in fund balances	\$ (1,870,348)	\$ (253,093)	\$ (598,739)	\$ (420,696)	\$ 3,420,600	\$ 6,017,223	\$ 3,178,718	\$ 21,321,255	\$ (10,115,433)	\$ (11,657,314)
Debt services as a percentage of non-capital expenditures	6.25%	4.06%	4.93%	3.98%	3.23%	2.95%	2.45%	3.00%	6.96%	7.74%

Notes
a) Prior to fiscal year 2003, Fire and Police services were combined into a single reporting function titled Public Safety. Separate information was not available.
b) Prior to fiscal year 2003, Public Works and Development Services were combined into a single reporting function titled Community Development. Separate information was not available.

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Revenue Capacity Information

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City of Springfield, Oregon

ASSESSED VALUE AND ACTUAL VALUE OF TAXABLE PROPERTY

Last Ten Fiscal Years

<u>Fiscal year ended June 30,</u>	<u>Residential Property *</u>	<u>Commercial Property *</u>	<u>Industrial Property *</u>	<u>Less: Tax- Exempt Property *</u>	<u>Total Taxable Assessed Value</u>	<u>Total Direct Tax Rate</u>	<u>Estimated Actual Taxable Value</u>	<u>Assessed Value as a Percentage of Actual Value</u>
2000	-	-	-	-	2,124,958,597	5.51	2,658,974,942	79.92%
2001	-	-	-	-	2,254,884,249	5.18	2,950,815,480	76.42%
2002	-	-	-	-	2,496,155,203	5.17	3,156,227,240	79.09%
2003	-	-	-	-	2,559,245,219	5.15	3,170,223,788	80.73%
2004	-	-	-	-	2,736,470,045	6.17	3,410,483,722	80.24%
2005	-	-	-	-	2,805,856,167	6.15	3,682,479,200	76.19%
2006	-	-	-	-	2,983,283,348	6.10	4,247,810,785	70.23%
2007	-	-	-	-	3,149,357,159	6.12	5,566,220,630	56.58%
2008	-	-	-	-	3,436,084,339	6.13	6,655,887,099	51.62%
2009	-	-	-	-	3,502,295,304	7.19	7,205,559,254	48.61%

Source: Lane County Department of Assessment and Taxation

* Breakdown of assessed value into categories is not available

City of Springfield, Oregon

PROPERTY TAX RATES - DIRECT AND OVERLAPPING GOVERNMENTS

Last Ten Fiscal Years

Fiscal Year	City Direct Rates							Overlapping Rates						
	Basic Rate	General Obligation Debt Service	Police Operating Levy	Fire Operating Levy	Total Direct	School District No. 19	Lane County	Lane Community College	Lane County I.E.D. (E.S.D.)	Willamalane Park District	Rainbow Water District	Lane County Metropolitan Wastewater District	Springfield Economic Development Agency	
2000	4.74	0.77	-	-	5.51	5.81	1.45	0.89	0.22	2.48	3.19	0.18	-	
2001	4.74	0.44	-	-	5.18	5.67	1.44	0.87	0.22	2.44	3.16	0.05	-	
2002	4.74	0.43	-	-	5.17	5.69	1.44	0.86	0.22	2.38	3.12	0.05	-	
2003	4.74	0.41	-	-	5.15	5.52	1.44	0.88	0.22	2.42	3.10	-	-	
2004	4.74	0.41	0.66	0.36	6.17	5.57	1.43	0.88	0.22	2.35	3.25	-	-	
2005	4.74	0.39	0.66	0.36	6.15	5.61	1.41	0.88	0.22	2.33	3.21	-	-	
2006	4.73	0.35	0.66	0.36	6.10	5.50	1.40	0.88	0.22	2.32	3.18	-	0.02	
2007	4.72	0.38	0.66	0.36	6.12	5.52	1.40	0.85	0.22	2.17	3.15	-	0.04	
2008	4.71	1.02	-	0.40	6.13	5.55	1.39	0.83	0.22	2.13	3.73	-	0.06	
2009	4.70	1.00	1.09	0.40	7.19	5.60	1.39	0.86	0.22	2.13	3.67	-	0.11	

Source: Lane County Department of Assessment & Taxation

City of Springfield, Oregon

Principal Property Tax Payers

Current Year and Nine Years Ago

Taxpayer	2009			2000		
	Taxable Assessed Value	Rank	Percentage of Total City Taxable Assessed Value	Taxable Assessed Value	Rank	Percentage of Total City Taxable Assessed Value
IP Eat Three LLC	\$ 180,825,022	1	5.16%	\$ -		
Symantec Corporation	76,191,959	2	2.18%	-		
Gateway Mall Partners	56,193,275	3	1.60%	39,510,436	2	1.86%
PeaceHealth	244,297,946	4	6.98%	-		
Rosboro Lumber Company	26,102,893	5	0.75%	23,042,304	4	1.08%
Kingsford Manufacturing	24,856,903	6	0.71%	11,543,569	6	0.54%
Shorewood Packaging Corp.	21,710,590	7	0.62%	-		
McKenzie Willamette Regional Medical Ctr.	20,827,176	8	0.59%	-		
Arclin USA Inc.	21,071,403	9	0.60%	-		
Qwest Corp.	21,007,000	10	0.60%	-		
Weyerhaeuser Company	-			250,861,564	1	11.81%
U.S. West Communications	-			32,877,295	3	1.55%
Neste Resins Corporation	-			12,809,012	5	0.60%
Farwest Steel Corporation	-			10,018,999	7	0.47%
Shepard Charles N TE	-			9,637,179	8	0.45%
McKenzie Forest Products LLC	-			8,954,223	9	0.42%
Total	\$ 512,259,145		14.63%	\$ 399,254,581		18.78%

Source: Lane County Department of Assessment and Taxation

City of Springfield, Oregon

PROPERTY TAX LEVIES AND COLLECTIONS

Last Ten Fiscal Years

Fiscal Year Ended June 30,	Taxes Levied for the Fiscal Year	Collected within the Fiscal Year of the Levy		Collections & Adjustments in Subsequent Years	Total Collections and Adjustments to Date	
		Amount	Percentage of Levy		Amount	Percentage of Levy
2000	11,474,338	10,969,919	95.6%	495,050	11,464,969	99.9%
2001	11,560,318	11,026,764	95.4%	519,765	11,546,529	99.9%
2002	12,432,664	11,910,378	95.8%	509,660	12,420,038	99.9%
2003	12,892,396	12,409,499	96.3%	467,997	12,877,496	99.9%
2004	16,625,557	16,012,967	96.3%	591,987	16,604,954	99.9%
2005	17,372,713	16,362,478	94.2%	962,208	17,324,686	99.7%
2006	18,347,448	17,394,011	94.8%	852,041	18,246,052	99.4%
2007	19,665,050	18,611,955	94.6%	836,062	19,448,017	98.9%
2008	21,473,863	20,128,824	93.7%	720,379	20,849,203	97.1%
2009	25,639,015	24,092,260	94.0%	745,617	24,837,877	96.9%

Sources: Lane County Department of Assessments and
Taxation; Annual Financial Reports

Debt Capacity Information

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City of Springfield, Oregon

RATIO OF OUTSTANDING DEBT, BY TYPE

Last Ten Fiscal Years

Fiscal Year	Governmental Activities				Business-Type Activities				Total Primary Government	Percentage of Personal Income	Per Capita
	General Obligation Bonds	Special Assessment Bonds	Capital Leases	Notes Payable	Revenue Bonds	Notes Payable	Revenue Bonds	Notes Payable			
2000	10,945,000	405,000	-	874,351	2,900,000	3,535,941	2,900,000	3,535,941	18,660,292	*	352
2001	10,425,000	160,000	-	823,877	2,770,000	3,297,225	2,770,000	3,297,225	17,476,102	*	327
2002	9,880,000	60,000	-	771,035	2,635,000	3,049,496	2,635,000	3,049,496	16,395,531	*	309
2003	9,315,000	-	-	713,249	2,495,000	2,686,629	2,495,000	2,686,629	15,209,878	0.17%	278
2004	8,725,000	-	-	661,964	2,345,000	2,525,606	2,345,000	2,525,606	14,257,570	0.15%	258
2005	8,105,000	-	-	608,918	1,985,000	2,248,720	1,985,000	2,248,720	12,947,638	0.13%	232
2006	11,805,000	-	157,584	560,456	1,815,000	1,842,482	1,815,000	1,842,482	16,180,522	0.15%	284
2007	35,520,000	-	126,629	511,278	1,645,000	8,690,632	1,645,000	8,690,632	46,493,539	0.42%	811
2008	33,840,000	-	87,507	459,249	1,470,000	8,861,225	1,470,000	8,861,225	44,717,981	0.38%	771
2009	31,940,000	-	46,305	2,129,202	24,095,000	7,513,982	24,095,000	7,513,982	65,724,489	**	1,132

Source: Annual Financial Reports

* not available

** not yet available

City of Springfield, Oregon

RATIO OF GENERAL BONDED DEBT OUTSTANDING

Last Ten Fiscal Years

<u>Fiscal Year</u>	<u>General Bonded Debt Outstanding</u>	Percentage of Actual Taxable Value of Property	<u>Per Capita</u>
	<u>General Obligation Bonds</u>		
2000	10,945,000	0.52%	207
2001	10,425,000	0.46%	195
2002	9,880,000	0.40%	186
2003	9,315,000	0.36%	170
2004	8,725,000	0.32%	158
2005	8,105,000	0.29%	145
2006	11,805,000	0.40%	207
2007	35,520,000	1.13%	620
2008	33,840,000	0.98%	583
2009	31,940,000	0.91%	550

Source: Annual Financial Statements, Lane County Department of
Assessment & Taxation

City of Springfield, Oregon

COMPUTATION OF DIRECT AND OVERLAPPING BONDED DEBT

June 30, 2009

Governmental Unit	Debt Outstanding	Estimated Percentage Applicable*	Estimated Share of Overlapping Debt
Debt repaid with property taxes			
Willamalane Park and Recreation District	\$ -	93.3795%	\$ -
Lane County	15,155,000	14.6866%	2,225,754
Lane County School District No. 4J	131,255,000	4.8261%	6,334,498
Lane County School District No. 19	58,451,258	73.4570%	42,936,541
Lane Community College	45,000,000	14.5087%	6,528,915
Lane ESD	7,975,000	14.7311%	1,174,805
Other debt			
Lane Community College self supporting full faith and credit debt	46,988,522	14.5087%	6,817,424
Lane County self supporting full faith and credit debt	75,862,949	14.6866%	11,141,688
Lane County Housing Authority revenue bonds	810,000	-	-
Lane County School District No. 4J self supporting full faith and credit debt	52,895,000	4.8261%	2,552,766
Lane County School District No. 19 self supporting full faith and credit debt	61,385,000	73.4570%	45,091,579
Lane ESD appropriation credits	140,000	-	-
Metropolitan Wastewater Management Commission	94,950,000	-	-
Springfield Utility Board revenue bonds	1,448,327	-	-
Willamalane Park and Recreation District self supporting full faith and credit debt	1,560,000	93.3795%	1,456,720
Willamalane Park and Recreation District appropriation credits	15,000	-	-
Subtotal overlapping debt			126,260,690
City direct debt			
Debt repaid with property taxes			31,940,000
Other debt - sewer revenue bonds			<u>24,095,000</u>
Total direct and overlapping debt			<u>\$ 182,295,690</u>

* For debt repaid with property taxes, the percentage of overlapping debt applicable is estimated using taxable assessed property values. Applicable percentages were estimated by determining the portion of another governmental unit's taxable assessed value that is within the city's boundaries and dividing it by each unit's total taxable assessed value. This approach was also used for other debt. Lane County Housing Authority has only revenue backed debt and no methodology for estimating the percent of overlap has been developed.

Source: Municipal Bond Division of the State Treasury Department

City of Springfield, Oregon

LEGAL DEBT MARGIN INFORMATION

LAST TEN FISCAL YEARS

June 30, 2009
\$ 7,205,559,254
 \$ 216,166,778

Real market value
 Debt limit 3% of real market value
 Amount of debt applicable to debt limit
 Total general issue debt \$ 31,940,000
 Less
 Funds applicable to the payment of the
 principal thereof per ORS 287.004(2) 587,395

Total amount of debt applicable
 to limit 31,352,605
 Total debt margin \$ 184,814,173

	Fiscal Year									
	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009
Debt Limit	\$ 79,769,248	\$ 88,524,464	\$ 94,686,817	\$ 95,106,714	\$ 102,314,512	\$ 110,474,376	\$ 127,434,324	\$ 166,986,619	\$ 199,676,613	\$ 216,166,778
Total net debt applicable to limit	<u>10,524,131</u>	<u>10,055,448</u>	<u>9,506,042</u>	<u>8,994,773</u>	<u>8,373,242</u>	<u>7,753,964</u>	<u>11,432,921</u>	<u>35,257,315</u>	<u>33,421,463</u>	<u>31,352,605</u>
Legal debt margin	<u>\$ 69,245,117</u>	<u>\$ 78,469,016</u>	<u>\$ 85,180,775</u>	<u>\$ 86,111,941</u>	<u>\$ 93,941,270</u>	<u>\$ 102,720,412</u>	<u>\$ 116,001,403</u>	<u>\$ 131,729,304</u>	<u>\$ 166,255,150</u>	<u>\$ 184,814,173</u>
Total net debt applicable to the limit as a percentage of debt limit	13.19%	11.36%	10.04%	9.46%	8.18%	7.02%	8.97%	21.11%	16.74%	14.50%

City of Springfield
Pledged-Revenue Coverage
Last Ten Fiscal Years

Fiscal Year	Local Sewer Revenue Bonds					
	System Revenues	Less: Operating Expenses	Net Available Revenue	Debt Service		Coverage
				Principal	Interest	
2000	\$ 5,180,477	\$ 3,520,509	\$ 1,659,968	\$ 120,000	\$ 155,445	6.03
2001	5,478,574	3,987,590	1,490,984	130,000	150,165	5.32
2002	6,811,090	3,905,832	2,905,258	135,000	144,315	10.40
2003	6,724,729	5,504,014	1,220,715	140,000	138,105	4.39
2004	7,647,413	5,742,853	1,904,560	150,000	131,525	6.77
2005	7,833,983	5,972,810	1,861,173	160,000	124,325	6.55
2006	9,504,855	6,853,225	2,651,630	170,000	66,898	11.19
2007	11,249,237	6,963,177	4,286,060	170,000	58,613	18.75
2008	10,426,775	6,567,949	3,858,826	175,000	53,513	16.89
2009	10,548,809	6,866,205	3,682,604	190,000	48,263	15.46

System revenues include user fees, system development charges and miscellaneous revenue.
Operating expenses do not include depreciation or interest expense.

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Demographic and Economic Information

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City of Springfield, Oregon
Demographic and Economic Statistics,
Last Ten Calendar Years

<u>Year</u>	<u>Population</u>	<u>Personal Income (thousands of dollars)</u>	<u>Per Capita Personal Income</u>	<u>School Enrollment</u>	<u>Unemployment Rate</u>
2000	52,956	*	*	11,042	5.7%
2001	53,490	*	*	11,088	6.1%
2002	53,140	*	*	11,229	7.2%
2003	54,720	\$8,727,000	\$ 26,445	11,013	7.7%
2004	55,350	9,415,000	28,416	10,539	7.0%
2005	55,861	9,812,000	29,909	10,634	6.7%
2006	57,055	10,483,000	30,825	10,477	5.9%
2007	57,320	11,092,000	32,281	10,609	5.6%
2008	58,005	11,645,000	33,601	10,608	5.7%
2009	58,085	**	**	10,526	12.7%

Sources: Population information provided by the Population Research Center, Portland State University.
Personal income and Per Capita income provided by Bureau of Economic Analysis and represents the entire Eugene-Springfield Metropolitan area
School enrollment data provided by Springfield School District No. 19.
Unemployment data provided by the State of Oregon, Employment Division, Research & Statistics.

Note: 2009 Personal Income and Per Capita Personal Income not yet available.
Unemployment rate information is an adjusted yearly average. School enrollment is based on the census at the end of the school year.

* Not available
** Not yet available

City of Springfield, Oregon

Principal Employers,

Current Year and Nine Years Ago

<u>Employer</u>	<u>2009</u>			<u>2000</u>		
	<u>Employees</u>	<u>Rank</u>	<u>Percentage of Total City Employment</u>	<u>Employees</u>	<u>Rank</u>	<u>Percentage of Total City Employment</u>
Peace Health Oregon Region	3,400	1	13.40%	-		-
Springfield School District #19	1,600	2	6.31%	1,460	1	6.08%
Symantic	904	3	3.56%	-		-
McKenzie Willamette Hospital	780	4	3.08%	1,065	2	4.43%
Wal-Mart	450	5	1.77%	-		-
City of Springfield	445	6	1.75%	368	5	1.53%
Peace Health Medical Laboratories	374	7	1.47%	-		-
Lane Transit District	329	8	1.30%	-		-
Willamalane Park and Recreation District	312	9	1.23%	237	10	0.99%
U.S. Postal Service	310	10	1.22%	275	9	1.14%
Weyerhaeuser	-		-	590	3	2.46%
Rosboro Lumber Company	-		-	405	4	1.62%
Sony	-		-	350	6	1.46%
Service Star/Coast to Coast	-		-	300	7	1.25%
McKenzie Forest Products	-		-	287	8	1.19%
Total	5,504		21.69%	5,337		22.15%

Source: City Economic Development Division

Operating Information

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City of Springfield, Oregon

Full-time Equivalent City Government Employees by Function/Program

Last Ten Fiscal Years

Full-time Equivalent Employees as of June 30*

Function/Program	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009
General government										
City management	6.00	6.00	5.00	5.00	5.00	6.00	7.00	7.00	7.50	8.00
Finance	11.70	11.70	11.70	11.70	10.50	11.50	11.50	11.30	11.30	11.30
Human resources	10.00	10.00	10.00	8.20	7.50	7.00	7.00	7.00	7.00	7.00
Information technology	10.00	10.00	10.00	10.00	9.00	9.00	10.00	10.00	10.00	10.00
Legal/Judicial services	6.55	6.55	6.55	6.55	7.55	7.55	7.55	7.55	7.55	8.55
Development services	37.80	39.50	38.25	36.25	36.00	35.75	33.00	35.25	37.25	39.75
Police										
Officers	61.00	61.00	62.00	62.00	69.00	70.00	70.00	70.00	70.00	70.00
Civilians	30.45	32.45	32.50	31.00	40.00	38.50	40.00	40.00	40.00	41.00
Fire										
Firefighters and officers	78.00	79.00	79.00	80.00	89.00	89.00	87.00	89.00	89.00	90.25
Civilians	19.25	19.25	18.55	17.55	18.55	14.05	14.55	16.05	21.25	21.00
Other public works										
Engineers	9.00	10.00	9.00	9.00	9.00	15.00	14.00	17.00	16.00	19.00
Other	80.01	84.51	86.50	84.50	83.50	93.50	97.50	100.50	106.60	110.00
Library	14.90	15.00	14.20	14.20	14.20	13.40	13.60	13.60	13.60	13.60
Total	374.66	384.96	383.25	375.95	398.80	410.25	412.70	424.25	437.05	449.45

Source: City Budget Office

* Based on published Budgeted FTE as of July 1, preceding year

City of Springfield, Oregon

Operating Indicators by Function/Program

Last Ten Fiscal Years

Function/Program	Fiscal Year									
	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009
Police										
Physical arrests	6,071	7,385	6,539	7,486	6,841	7,192	10,993	9,044	8,523	7,054
Parking violations	2,185	1,329	1,426	1,397	1,452	1,114	939	941	457	395
Traffic violations	8,666	9,866	9,777	8,913	7,938	8,693	9,182	10,879	10,091	9,964
Fire										
Number of fire stations	5	5	5	5	5	5	5	5	5	5
Emergency responses	10,948	11,171	11,450	11,497	12,177	14,097	16,129	16,345	18,190	18,413
Fires extinguished	276	271	276	276	302	240	283	257	216	238
Inspections	2,861	2,754	2,951	2,642	3,024	3,016	3,540	3,719	3,374	3,329
Public works										
Crack sealing	43	11	19	20	53	27	33	28	18	41
Potholes repaired	1,707	605	782	1,463	934	1,094	1,343	989	1,142	722
Storm lines high velocity cleaning	26,000	168,648	349,955	378,623	383,778	251,249	231,891	132,637	215,683	32,584
Sanitary lines high velocity cleaning	278,856	609,367	580,982	527,637	954,912	781,234	518,889	664,822	657,295	932,839
Library										
Number of public computer log-ins	**	74,689	94,191	89,514	89,300	111,773	118,894	149,153	109,019	100,867
Total volumes loaned	325,250	323,488	324,424	323,450	314,371	306,946	309,277	293,068	297,982	326,235
Development services *										
Number of building permits	856	851	637	626	672	759	770	724	618	512
Building valuation (in thousands)	56,582	79,656	68,038	83,921	68,897	407,724	462,560	192,868	143,064	65,192

Sources: Various city departments

* Development services indicators are presented for calendar years

** Public computer provided beginning 2001

City of Springfield, Oregon

Capital Asset Statistics by Function/Program,

Last Ten Fiscal Years

Function/Program	Fiscal Year									
	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009
Police										
Stations	1	1	1	1	1	1	1	1	1	1
Patrol units	17	17	20	20	20	20	20	20	20	20
Fire stations	5	5	5	5	5	5	5	5	5	5
Public works										
Streets (miles)	195	196	197	381	385	387	390	392	398	401
Street lights	3,091	3,071	3,236	3,336	3,505	3,544	3,555	3,875	4,033	4,117
Traffic signals	-	-	-	-	-	-	72	70	68	68
Water										
Fire hydrants	1,035	1,098	1,205	1,213	1,273	1,302	1,500	1,516	1,553	1,552

Sources: Various city departments

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