

**TOTAL BUDGET SUMMARY — FY08 through FY11  
Resources Only**

<b>Resources, All Fund Types</b>	<b>FY08 Actual</b>	<b>FY09 Actual</b>	<b>FY10 Amended*</b>	<b>FY11 Adopted</b>
<b>Revenues, Summary Level</b>				
Taxes (Current and Delinquent)	\$ 22,419,405	\$ 26,311,581	\$ 26,875,682	\$ 28,044,142
Licenses, Permits and Fees	7,286,131	5,121,813	4,287,742	4,507,870
Intergovernmental	8,143,953	8,047,483	11,995,119	9,465,302
Charges for Service	43,346,901	45,737,474	50,175,947	54,036,934
Fines and Forfeitures	1,209,513	1,289,527	1,691,983	1,946,722
Use of Money and Property	8,970,445	6,086,957	5,626,558	2,672,974
Special Assessments	7,721,744	52,675	1,181,000	11,500
Miscellaneous Receipts	485,042	686,394	991,865	954,086
Other Financing Sources	64,213,263	113,160,239	67,207,859	50,056,932
<b>Total Current Revenues</b>	<b>\$ 163,796,398</b>	<b>\$ 206,494,144</b>	<b>\$ 170,033,755</b>	<b>\$ 151,696,462</b>
<b>Beginning Cash</b>	<b>\$ 161,398,387</b>	<b>\$ 140,201,894</b>	<b>\$ 174,804,289</b>	<b>\$ 126,489,957</b>
<b>Total Resources, All Sources</b>	<b>\$ 325,194,784</b>	<b>\$ 346,696,038</b>	<b>\$ 344,838,044</b>	<b>\$ 278,186,419</b>

\* Amended as of June 7, 2010