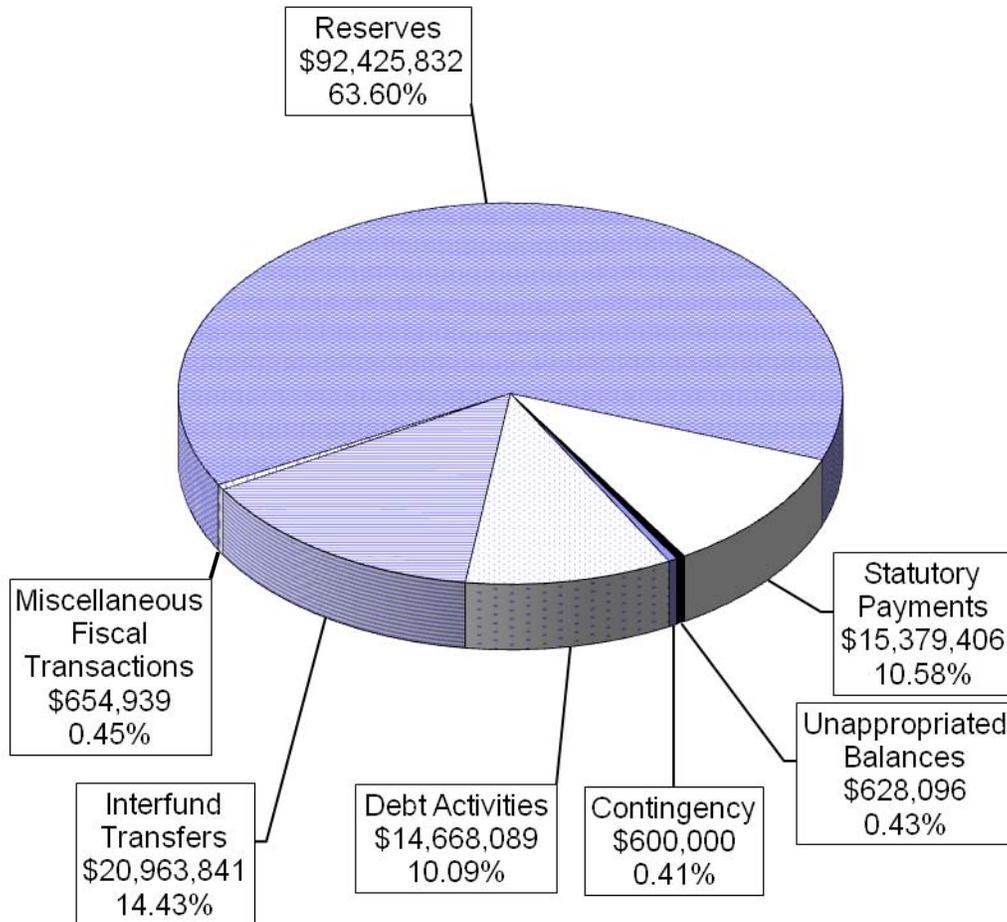


FY10 Adopted Non-Departmental Budget

All Non-Departmental Categories:

\$145,320,203



FY10 Non-Departmental		
Expenditure Category	FY10 Proposed	Percentage
Contingency	\$600,000	0.41%
Debt Activities	14,668,089	10.09%
Interfund Transfers	20,963,841	14.43%
Miscellaneous Fiscal Transactions	654,939	0.45%
Reserves	92,425,832	63.60%
Statutory Payments	15,379,406	10.58%
Unappropriated Balances	<u>628,096</u>	<u>0.43%</u>
Total	<u>\$145,320,203</u>	<u>100.00%</u>