

## FY09 - ASSESSED VALUATION, LEVY AND TAX REVENUE INFORMATION

	Rate Per \$1,000	Assessed Valuation	Levy	Net Tax Revenue
<b>General—Fund 100</b>				
FY08 Assessed Valuation		\$3,436,084,339		
Plus: 4.2% Increase from Added Value		<u>144,535,482</u>		
FY09 Assessed Valuation (estimated)		3,580,619,821		
Less: Urban Renewal Excess (estimated)		<u>\$ (34,329,189)</u>		
<b>Total Estimated Assessed Valuation net of Urban Renewal</b>		<b>\$3,546,290,632</b>		
City of Springfield Permanent Tax Rate	\$ 4.7403			
<b>Estimated Taxes Raised for FY09 (rate x AV/100)</b>			<b>\$16,810,481</b>	
Less Allowances for Discounts, Delinquencies: 5.5%			<u>(924,576)</u>	
<b>Total Available General Fund Tax Revenue for Appropriation</b>				<b><u>\$15,885,905</u></b>
<b>Fire Local Option Levy—Fund 235</b>				
City of Springfield Four-Year Tax Rate (FY08 - FY11)	\$ 0.4000			
<b>Estimated Taxes Raised for FY08 (rate x AV/1000)</b>			<b>\$ 1,432,248</b>	
Less Allowances for Discounts, Delinquencies: 5.5%			<u>(78,774)</u>	
<b>Total Available Tax Revenue for Appropriation</b>				<b><u>\$ 1,353,474</u></b>
<b>Police Local Option Levy—Fund 236</b>				
City of Springfield Four-Year Tax Rate (FY09 - FY13)	\$ 1.0900			
<b>Estimated Taxes Raised for FY08 (rate x AV/1000)</b>			<b>\$ 3,902,876</b>	
Less Allowances for Discounts, Delinquencies: 5.5%			<u>(214,659)</u>	
<b>Total Available Tax Revenue for Appropriation</b>				<b><u>\$ 3,688,217</u></b>
<b>Bond Sinking Fund</b>				
Levy Required for General Obligation Bonds			<b>\$ 3,494,915</b>	
Estimated Tax Rate (Levy/AV)	\$ 0.9573			
Less Allowances for Discounts, Delinquencies: 5.5%			<u>(192,220)</u>	
<b>Total Available Bond Sinking Fund Tax Revenue for Appropriation</b>			<b>\$ 3,302,695</b>	
<b>Total Tax Rate and Tax Revenue Collection</b>	<b><u>\$7.1876</u></b>			