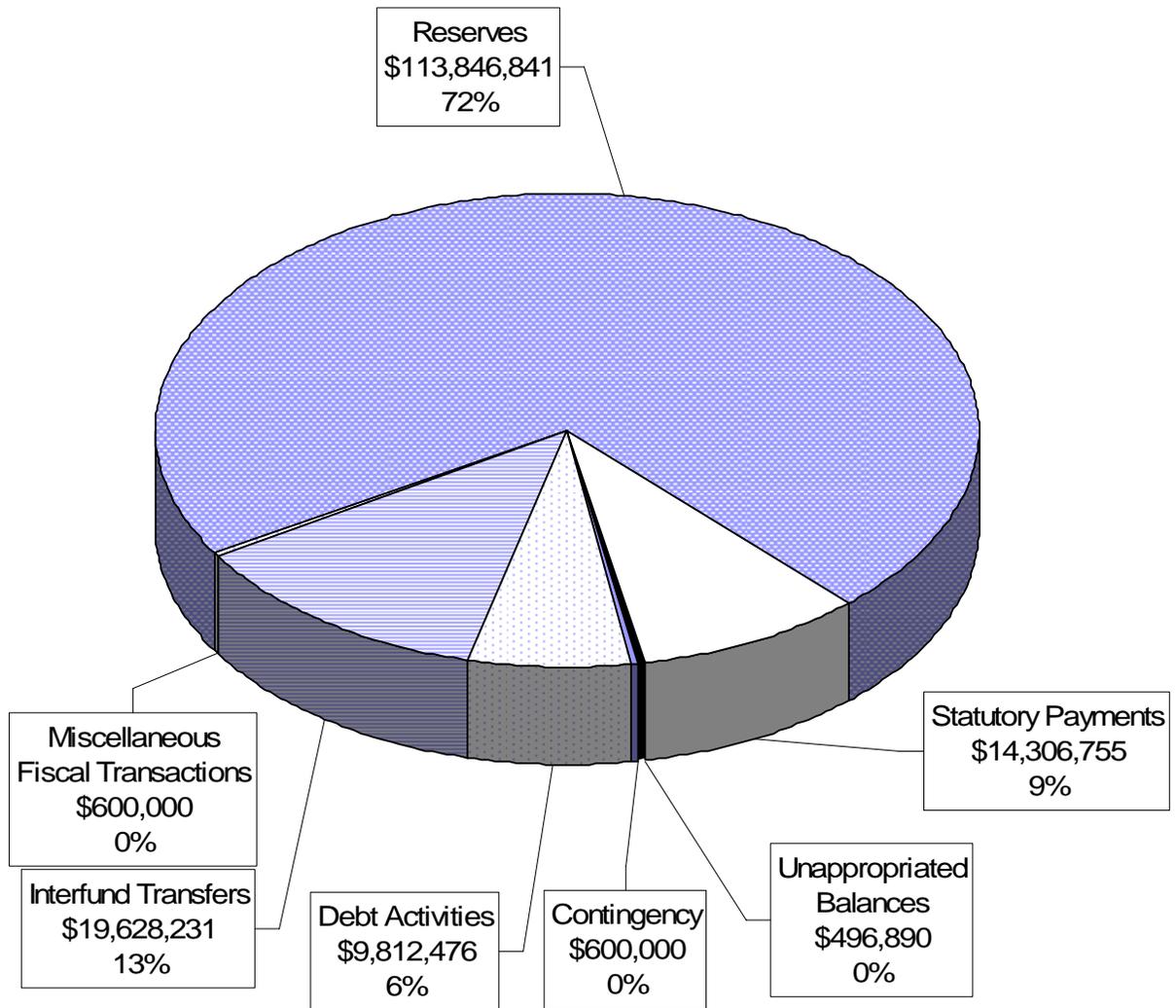


FY09 Adopted Non-Departmental Budget

All Nondepartmental Categories:

\$159,291,193



FY09 Non-Departmental		
Expenditure Category	FY09 Adopted	Percentage
Contingency	\$600,000	0.38%
Debt Activities	9,812,476	6.16%
Interfund Transfers	19,628,231	12.32%
Miscellaneous Fiscal Transactions	600,000	0.38%
Reserves	113,846,841	71.47%
Statutory Payments	14,306,755	8.98%
Unappropriated Balances	<u>496,890</u>	<u>0.31%</u>
Total	\$159,291,193	100.00%