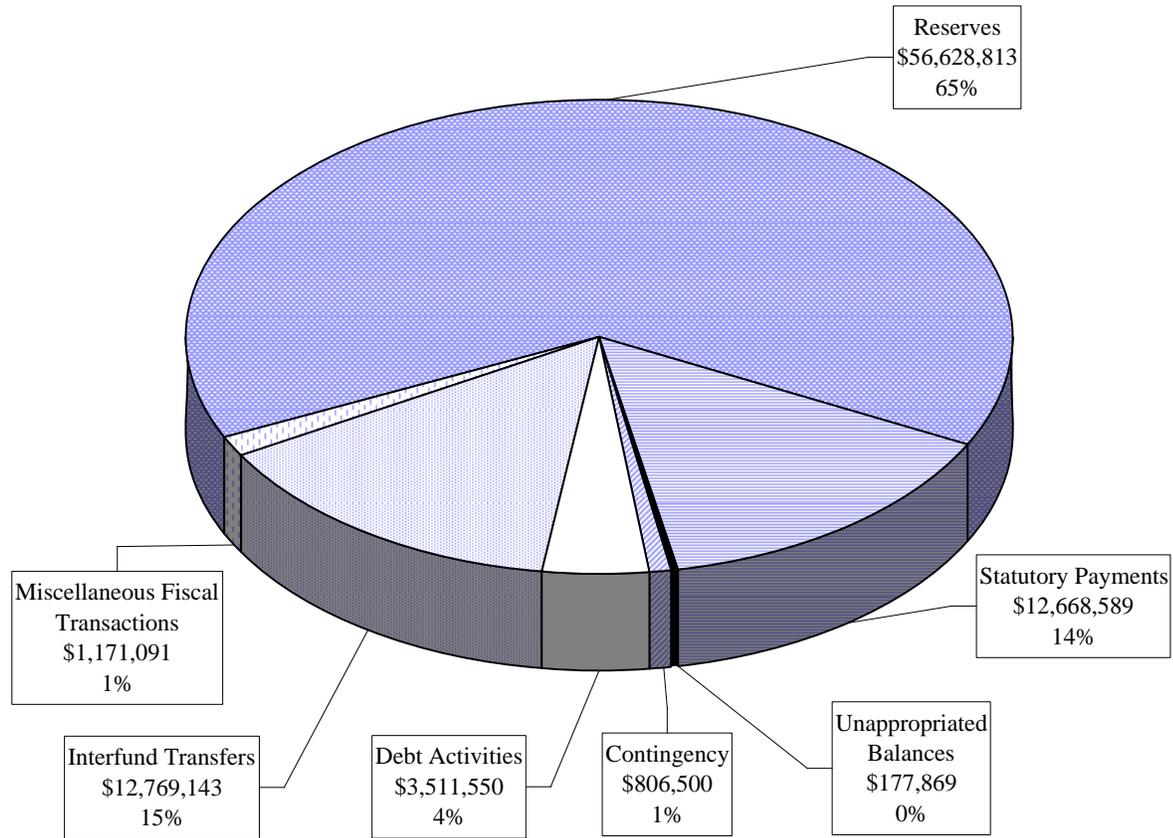


FY07 Adopted Non-Departmental Budget

All Nondepartmental Categories: \$87,733,555



FY07 Non-Departmental		
Expenditure Category	FY07 Adopted	Percentage
Contingency	\$806,500	0.92%
Debt Activities	\$3,511,550	4.00%
Interfund Transfers	\$12,769,143	14.55%
Miscellaneous Fiscal Transactions	\$1,171,091	1.33%
Reserves	\$56,628,813	64.55%
Statutory Payments	\$12,668,589	14.44%
Unappropriated Balances	<u>\$177,869</u>	<u>0.20%</u>
Total	\$87,733,555	100.00%