

TOTAL CITY EMPLOYEES - FY02 through FY05
Full-Time Equivalent (FTE)

Total FTE by Department	FY02 Actual	FY03 Actual	*FY04 Adopted	*FY05 Adopted
City Manager's Office	5.00	5.00	5.00	6.00
Development Services Department	38.05	36.25	36.00	35.75
Finance Department	11.70	11.70	10.50	11.50
Fire and Life Safety Department	97.55	97.55	107.55	103.05
Human Resources Department	9.35	8.20	7.50	7.00
Information Technology Department	10.00	10.00	9.00	9.00
Legal/Judicial Services	6.55	6.55	7.55	7.55
Library Department	14.20	14.20	14.20	13.40
Police Department	94.50	93.00	109.00	108.50
Public Works Department	93.50	93.50	92.50	108.50
Total	380.40	375.95	398.80	410.25

Total FTE by Program	FY02 Actual	FY03 Actual	*FY04 Adopted	*FY05 Adopted
Community Development Program	131.55	129.75	128.50	144.25
General Government Program	42.60	41.45	39.55	41.05
Library Department	14.20	14.20	14.20	13.40
Public Safety Department	192.05	190.55	216.55	211.55
Total	380.40	375.95	398.80	410.25

*Includes 31.0 FTE from the voter approved Fire and Police Services Local Option Levies. FTE is authorized from FY04 to FY07.

FY05 Total FTE by Fund Type



