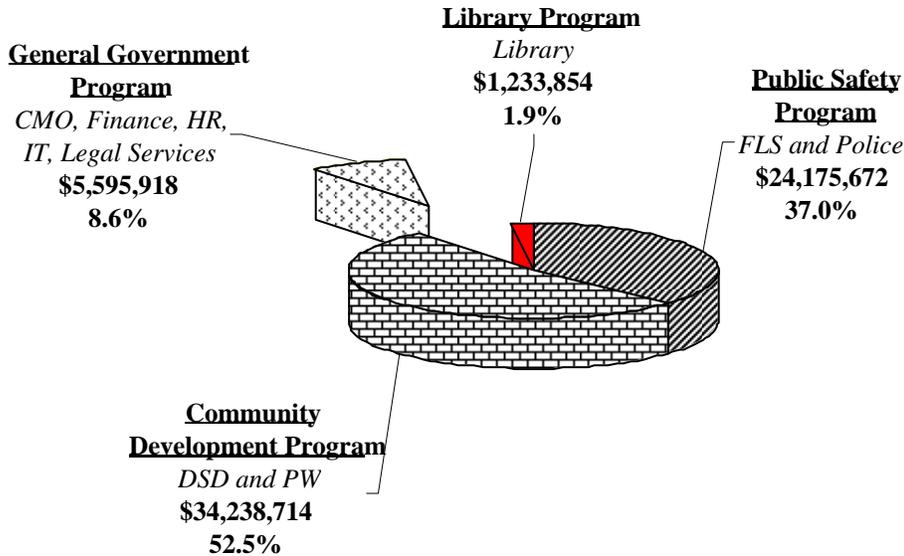


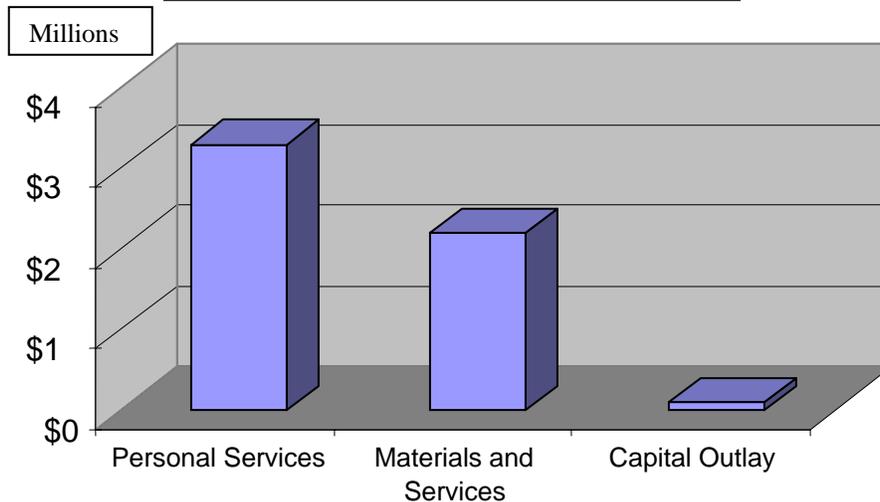
# FY05 OPERATING BUDGET

All Programs: \$ 65,244,158



## FY05 Operating Budget By Expenditure Category

### General Government Program Only



<b>Expenditure/Category</b>	<b>FY05 Budget</b>	<b>Percentage</b>
Personal Services	\$ 3,289,336	58.8%
Materials and Services	\$ 2,204,644	39.4%
Capital Outlay	\$ 101,938	1.8%
Total	\$ 5,595,918	100.0%

