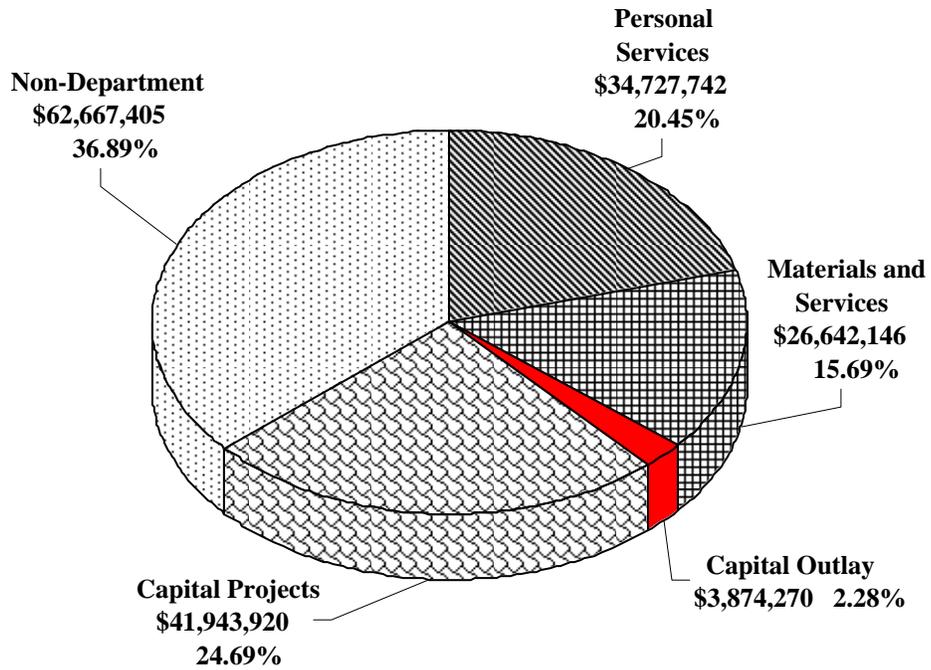


FY05 ADOPTED BUDGET

Summary: Total Requirements - \$169,855,483



Requirements	Amount
Operating:	
Personal Services	\$ 34,727,742
Materials and Services	\$ 26,642,146
Capital Outlay	\$ 3,874,270
Subtotal	\$ 65,244,158
Capital Projects	\$ 41,943,920
Non-Department	\$ 62,667,405
Total	<u>\$ 169,855,483</u>